

## K-12 Education Consent Items (Approved 3-0)

Item	Issue	Description	Staff Recommendation	BBL/TB	Compare to May Revision (000's)
6110-001-0001 California Department of Education	<i>May Revision Finance Letter: Reduce funding for various education demographic activities. (Issue 001)</i>	May Revision proposal reduces \$31,000 in funding for supplies and travel in the Education Demographics Unit at CDE.	<b>Approve May Revision</b>		
6110-001-0001 California Department of Education	<i>May Revision Finance Letter: Reduce participation in interstate organizations. (Issue 003)</i>	May Revision proposal reduces \$100,000 in funding, largely for membership fees in various interstate organizations.	<b>Approve May Revision</b>		
6110-001-0001 California Department of Education	<i>May Revision Finance Letter: Reduce support services in the Secondary, Postsecondary, and Adult Leadership Division at CDE. (Issue 197)</i>	May Revision proposal reduces \$110,000 in funding to reduce technical support to the Community Day Schools and High Risk Youth and Public Safety programs.	<b>Approve May Revision</b>		
6110-001-0001 California Department of Education	<i>May Revision Finance Letter: Reduce Visual and Performing Arts staff. (Issue 329)</i>	May Revision decreases funding by \$84,000 to eliminate a Visiting Educator position in the Visual and Performing Arts program as a part of CDE's three percent reduction plan.	<b>Approve May Revision</b>		
6110-117-0001 California Department of Education	<i>May Revision Finance Letter: Eliminate contract with California Association of Student Councils for vocational programs. (Issue 198)</i>	May Revision decreases funding by \$50,000 to end CDE's contract with the California Association of Student Councils for providing leadership training for vocational programs.	<b>Approve May Revision</b>		

6110-203-0001 California Department of Education	<i>May Revision Finance Letter: Increase Reimbursement Authority for Child Nutrition Pending Court Settlement -- Vitamin Case (Issue 707)</i>	May Revision requests a \$2.0 million increase in reimbursement authority for child nutrition programs to allow for the expenditure of a grant award from the Vitamin Case Consumer Settlement Fund. Funding would be used for nutritional grants to school districts and child care centers.	<b>Approve May Revision</b>	BBL	
6110-203-0001 California Department of Education	<i>April Letter: Increase Reimbursement Authority for Child Nutrition Pending Court Settlement -- Salton Case (Issue 706)</i>	April Letter requests that reimbursement authority for child nutrition programs be increased by \$150,000 for possible reimbursements from a court settlement with the Salton Company - a grill manufacturer. Funding would be used for nutritional grants to school districts and child care centers. The Subcommittee adopted the April Finance Letter for this issue on April 26th. DOF has informed staff that reimbursements from the Salton Company court case will not materialize in 2004-05.	<b>Rescind Prior Subcommittee Action to Approve</b>		
6110-006-0001	<i>May Revise: Increase Reimbursements for State Operations at State Special Schools (Issue 208)</i>	May Revision increases reimbursements for State Special Schools by \$345,000 to provide authority to reflect increased reimbursement billings to schools and tobacco use prevention grants.	<b>Approve May Revision</b>		
6110-112-0890 California Department of Education	<i>May Revise: Increase Federal Funds for Charter Schools (Issue 072)</i>	May Revision increases federal funding for charter schools by \$6.6 million to reflect carryover funds from unexpended grants.	<b>Approve May Revision</b>		

6110-191-0001 California Department of Education	<i>May Revise: Decrease Funds for Beginning Teacher Support and Assessment Program (Issue 191)</i>	May Revision decreases funding for the Beginning Teacher Support and Assessment (BTSA) program by \$6,886,000 to reflect a decline in teacher participants in 2004-05. The number of eligible new teachers is expected to decline from 24,000 to 22,000.	<b>Approve May Revision</b>		BBL: Provisional language is changed to reflect decline in estimated participants.
6110-195-0001 California Department of Education	<i>May Revision Finance Letter: Increase in Funding for National Board Certification Program (Issue 200)</i>	May Revision increases funding for the National Board Certification program by \$235,000 in order to provide multi-year grants to an estimated 47 additional teachers above the current 1,460 participants. In order to be eligible for \$5,000 grants, teachers must be Nationally Board certified and agree to teach in a low-performing schools.	<b>Approve May Revision</b>		
6110-490 California Department of Education	<i>May Revision Finance Letter: Capital Outlay, State Special Schools</i>	May Revision adds Item 6110-490 to reappropriate funding from the 2003 Budget Act for working drawings and construction of the Multipurpose/ Activity Center at the California School for the Deaf, Riverside.	<b>Approve May Revision</b>		
6125-001-0001 Education Audit Appeals Panel	<i>May Revision Finance Letter: General Fund Reduction in Publications Budget</i>	May Revision decreases the agency's budget by \$39,000 to reflect a 3 percent reduction from making publications available on the Internet instead of in hardcopy format.	<b>Approve May Revision</b>		